

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board

Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board.	Appropriation	720,710	720,710
		FTE	7.00	7.00
0001	FY23 Gov's recommendation, operational expenses, including ongoing support of web reporting system.	Appropriation	0	54,200
		FTE	109.45	109.45
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 720,710	\$ 720,710	\$ 774,910
Total FTE		7.00	7.00	7.00